



All Souls Church, Tycoch, Swansea

Parish Report and
Annual Accounts 2019

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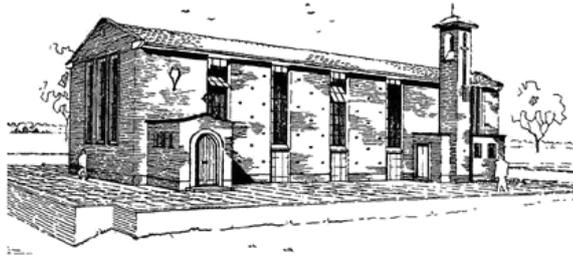
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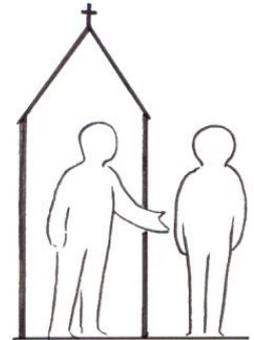
TREASURER’S REPORT - 23 -



MISSION STATEMENT

Through its worship and witness the parish seeks to advance:

- 1. The evangelistic,**
- 2. The ecumenical,**
- 3. The pastoral,**
- 4. The social mission of the Church.**



These respective aims we endeavour to achieve:

- 1. By proclaiming the good news of Jesus Christ by supporting, strengthening and encouraging the community of believers in the parish.**
- 2. By co-operating and demonstrating our affinity with other Christian denominations in the parish through CYTUN (Churches Together in Wales).**
- 3. By seeking to provide help and comfort to those in spiritual, mental and physical need in the parish.**
- 4. By participating in and contributing to social life in the parish and advancing Christian principles as the basis of these activities.**

DIOCESAN VISION PRAYER:

***Father, we hold before you our family in the Diocese of Swansea and Brecon
and we open our hearts and minds to your Spirit:***

Bless us as we gather in your name;

guide us as we grow into the likeness of your Son;

lead us by your Spirit to go out and make disciples of others.

God of our journeying, be our way and our truth and our life;

our beginning and our end.

We pray through Jesus our Lord.

AMEN

Vicar's Report

It has been another busy year. I must say, that running three churches across two separate parishes does have its challenging moments. The first Sunday of the month, with three back to back Eucharists is quite demanding. Once a month, each church has a lay-led service, for those who would prefer Holy Communion, you only need to go a mile or so up the road, to one of the other two churches, where there will be a Eucharist. Running two PCC's that often talk about similar issues would be streamlined if the two parishes were to formally merge into one unit – that would be a much more workable process. This maybe something to look at in the coming twelve months.

In the Spring, we lost a dear old friend, the Walker Positif organ that has sat at the back of All Souls for several decades (*maybe since the church opened in the late 1950's?*). It was good to see that it found a new home in Christchurch Priory in Dorset. It has been repaired, the pipes re-gilded and is now being used again for public worship. We have welcomed our new instrument, re-positioned at the front of the church, and it is sounding good. Sadly, our Director of Music, Lynne Novis is awaiting major surgery and will be unable to play for us for several months. We wish Lynne well, and hold her in our thoughts and prayers.

Alongside my day job, I have been a Part-time Hospital Chaplain for over twenty-five years, mainly based in Singleton Hospital. For a number of reasons, several months ago now, I stepped down from this role. It is a role that can be both challenging, as well as very rewarding. Being at bedsides during critical points in someone's life – both welcoming new life into the world in the Neo-natal Intensive Care Unit, as well as at end-of-life moments too. Building up relationships with staff members, and spending time with Senior Managers – coming alongside them, to support them as they often carry a heavy burden of responsibility.

We have once again launched our Talents fundraising exercise. Participants were given a crisp new £20 at Pentecost and will return monies raised, through the use of their various talents, shortly after Easter 2020. We also held a fun board games evening, joined by a number from Killay. It is hoped that we will do more events together, as we had a stall at Killay's Christmas Fayre.

Highlights of the year must be the Christingle service, with the tearjerker ending of young people with lit Christingles in a darkened church. Also the Christmas Eve Crib Service, this year led by Simon Gwynn and Sian Parkhouse, Deanery of Gower, Children, Youth & Families Officer, making use of the large television screen borrowed from St. Hilary's.

We tried having the first Eucharist of Christmas at 6pm instead of Midnight – the jury is still out on that one! Another highlight of the year must be the Joint Parish Lunch at Clyne

Golf Club – over 60 people shared a wonderful carvery, Thank You to Sue & Ian Dimblebee from St. Martin’s Church, Dunvant for the organising of this great event.

Remembrance saw the unusual poppy display, this year coming out of the Font – well done to Celia and Hazel, not only for this, but for presenting us with stunning floral displays throughout the year.

As numbers decline, so do financial contributions, this is an on-going problem, and will be written about in greater detail by our Treasurer. Our Parish Share arrears continue to grow. By the time you read this, we will have an indication as to our financial commitment to the Diocese in the year ahead. It is very difficult when faced with numbers declining, debt increasing to lift our heads – and look for what God has planned for us.

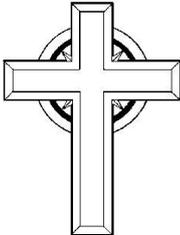
I thank everyone that has helped in any way as we seek to worship God together. I especially thank Alayne Jenkins and Celia Hall for supporting me with their loyalty and warmth of friendship.

I must thank my wife Sian, for always being at my side - but more than that, as well as working a demanding job as a Senior Manager in Swansea Bay LHB, Sian finds the time to do all the things in and around these three churches. Thank you, Sian.

I continue to seek to serve you in the coming church year.

Your Friend and Vicar

Canon Phillip



Churchwardens Report

This past year has seemed quite a busy one in the life of All Souls, and for me seems to have flown by. As a church we have attended joint services at St Paul's and St Hilary's, joined in quiz nights and played silly games, mixed it up for Harvest and attended the service at Brecon Cathedral where we witnessed Sister Marian take her first steps towards ordination.

Whilst there is a general fall in overall Church attendance, numbers at Sunday and Wednesday services have remained consistent, which is encouraging. Our lay led services, on the third Sunday of each month, have been interesting and well attended. I think we all appreciate the time and effort put into providing us with a 'thought' for the day as well as the preparation of the content of the service.

This past year we were also fortunate to introduce lay readers at our midweek services. Previously, this service was subject to disruption, as cover was not always available when Canon Phillip took holidays. As some of those who attend the midweek are unable to attend Sunday morning services, here was an ideal opportunity to share this form of worship with them. It is hoped that this pattern will continue where possible into 2020 to enable regular worship to continue.

In my second year of office as People's Warden I have felt more at ease within the role, and from those who have filled this role in the past, gather this is very much the usual pattern. I am very grateful to Celia for her guidance over the past year, helping me to find items that have been carefully filed away, knowing exactly where to find the 'thingamajig' and for her wise counsel. But there are so many more people to thank; those who do this and that, quietly going about things without poking or prodding, and who help to make the running of All Souls Church a team effort.

In fact, I shall leave the final words of this report to Celia, who nicely sums it all up:

This past year I have been very conscious of the people who help in many ways to keep our Church Services running smoothly. The grounds are kept tidy, the buildings are warm and maintained, rotas for readers and eucharistic assistants appear, music is played, the church is cleaned, money is counted, coffee and tea are served. And the list goes on..... As the numbers in our congregation have decreased so it has become more important that we all play our part and we thank you all for your willingness to be involved at a moment's notice as part of the team.

**Alayne Jenkins and
Celia Hall**

Parochial Church Council

The PCC has held several meetings over the last year, however there have also been regular meetings of the sub-committees in order to discuss fabric, social and finance matters. In addition, we have held regular working parties to discuss fundraising issues. Some effort was put in to organising fundraising events throughout the year. This was to assist us in paying our portion of the Ministry share which has decreased these last few years. However, we continue to fall short of being able to raise enough funds to pay the full amount and we are still in arrears for a considerable sum. There has also been a significant amount of maintenance and repairs carried out this year in the church and its grounds. We have had to replace our old organ and the new organ is positioned at the front of the church leaving a large area of space free at the back of the church. The potential for this area is being considered with options for us to use the space for meetings or social events. It is becoming increasingly clear that we must adapt and find new ways of bringing outsiders into our church building, not necessarily for worship, in order to continue its use in the future.

Jenna Evans
Parish Secretary

Parochial Church Council Members

- Vicar's Warden* – Celia Hall
- People's Warden* – Alayne Jenkins
- Treasurer* - David Jenkins
- Parish Secretary* - Jenna Evans



- | | | | |
|----------------|----------------|----------------|-----------------|
| Marilyn Barker | Dave Coffey | Dorothy Daulby | Ken Ellis |
| Jenna Evans | Sian Gwyn | Celia Hall | Alayne Jenkins |
| David Jenkins | Andrew Morrish | Hazel Richards | Howard Richards |
| Pam Williams | | | |

Church Attendance

There were 59 parishioners on the Electoral Roll at the Annual Vestry Meeting in 2019. Of those, 36 worshipped regularly in church (i.e. at least once a month).

The number of communicants at Easter 2019 was 33, and at Christmas, 34. The Christingle Service had an attendance of 90+, while the Crib Service had an attendance of 70+.

Sunday Eucharist service had an average attendance of 22, compared to 23 in 2018. Family (Lay Led) Worship, not previously recorded separately, had an average attendance of 19.

Wednesday Eucharist services had an increased on its average attendance of 10, compared to 9 in 2018.

During 2019 there was one Ministry Area service held at All Souls. Attendance at that service was 76.

Lay Worship Leaders Service

The Lay Worship Leaders for the Parishes of All Souls Tycoch, St Hillary's Killay and St Martin's Dunvant, have continued to support the Worship in the 3 churches across our area. We continue to be supported by Sister Marian at All Souls alternate months.

The services continue to be well received in all 3 churches, with parishioners saying how they enjoy the variety of thoughts shared during the services. We are very aware, that some parishioners would rather a Eucharist every week, but this is not possible and we have to open our eyes to new ways of worship. But all in all the positives out way the negatives, although the negative comments can be hurtful on some occasions.

Once again in 2019 the Lay Worship Leaders, prepared and led the Good Friday Hour of Devotion.

2019 saw Sarah Harris leave our merry band, to start training for the Ordained Ministry, she is greatly missed, our loss is Llwynderw's gain.

Request for help, If you are away on holiday or visiting another church, where it is a Lay Led Service, please could you bring back the service leaflet (if allowed) so we can learn from what is happening else where.

Please remember the Lay Worship Leaders in your prayers, Gareth Lewis, Babs Roberts, Simon Davies, Mike Powell, Sian Parkhouse, Ken Ellis and myself (Sian Gwynn).

Sian Gwynn

Fabric Committee

There was considerable discussion during 2019 regarding improvement and repair projects highlighted in 2018. These include furniture replacement, window repairs and access improvements to both Church and Church Hall. Due to costs involved and the declining congregation it was decided to carry these proposals forward into 2020.

One improvement carried out was the replacement of the Walker Postif Church Organ, which had given us good service for many years, but was now in need of major expenditure to bring it back to working order. As this was not a guaranteed fix a decision was made to purchase a replacement. The new organ has been installed at the front of the Church, creating a large open space at the back of the church, which has become useful for other activities.

A Faculty was granted by the Diocesan Chancellor to allow for an extension to the Garden of Remembrance. Some work has been carried out with low fencing, but the final size is to be decided and completed in 2020.

At the end of 2019 a concern was raised regarding the cracks appearing in the Church, Vestry, external retaining walls and the Hall. It was decided to employ a surveyor (as advised by the property advisory department for the diocese) to investigate the cracks and report on his findings. No major concerns were found in the Church Hall but it was suggested to monitor the areas. The level of water coming through the weep holes in the exterior retaining wall is high and expert advice will be sought in 2020.

Grounds

Grass cutting and general hedge work has been carried out by Phil Wood over an eight month period.

Trees lopped in 2018 are now starting to grow back and some additional lopping was done on unsafe branches over the main car park due to Ash dieback.

Expenditure 2019: -

<i>Grass Cutting and ground maintenance</i>	<i>£1510</i>
<i>Pre work on Garden of Remembrance</i>	<i>£72</i>
<i>Removal of overhanging branches</i>	<i>£420</i>
<i>Service and new blade for Mower</i>	<i>£187</i>

Church

The Church windows on the south and west walls need replacement or repair. Water ingress is an ongoing problem. A quote for replacement and or repair will be sought and a decision will need to be made in 2020 in order to maintain the fabric of the building. Some seating has been removed due to woodworm and further seats will be treated as required. The purchase of replacement seating is cost preventative.

Expenditure 2019: -

<i>Replacement of Organ</i>	<i>£6600</i>
<i>Survey Report</i>	<i>£422</i>
<i>Lightening conductor service</i>	<i>£152</i>
<i>Free standing Heater replacement</i>	<i>£23</i>

Church Hall

The large crack in the internal wall of the Church Hall was investigated by the surveyor but no cause found; also no further cracks were found in the building. His recommendation is to fill the existing crack, decorate and then continue monitoring for any further movement.

Minor repair work was done on the floor and steps leading to the stage.

Expenditure 2019: -

<i>Supply and fit new heaters</i>	<i>£422</i>
<i>Repair to floor</i>	<i>£35</i>
<i>Repair to Steps</i>	<i>£50</i>

We would like to thank all those volunteers who have kept the church clean and tidy during the year, and David Coffey for his ongoing battle with the weeds around the church.

Andrew Morrish

Sanctuary Flowers

Our thanks to the members of our congregation who continue to donate to the Flower Fund in memory of their loved ones. We have been able to decorate the Church, usually with a stand and altar flowers, throughout the last year.

In November, for Remembrance Sunday, we decided to re-use our 2018 knitted poppy net. This year it was draped over the font, a memorial to those who died for the future of those to come. Where will it hang next year?

Thank you to all who have helped throughout the year, especially Hazel, who looked after the Christmas Flowers when I was away. Also, thank you to Pam for her lovely Font ring arrangements.



Celia Hall

Working with Young People

Unfortunately, there has not been any Sunday School or Youth Club at All Souls Church throughout 2019. Although I must say it was a great pleasure at Christmas to see many families return for the Christingle and Crib service, who have previously been church members and Sunday School scholars. It was a great time of fellowship and many of the young adults reminisced over activities and crafts we had done together and how much these memories meant to them.

Early Summer we tried to launch a musician's group on a Sunday evening but this did not really take off – so back to the drawing board.

All Souls continues to support the work with Young people across the ministry area, the 'Eden Bus', Messy Church and the Holiday Club at St. Paul's.

The Touch Line Sunday School has commenced at Duvant Rugby Club, where many young people from Tycoch go on a Sunday morning. It is hoped that this outreach work will help us to re-engage with young people, in their place, not expecting them to come to us.

Please continue to pray for young people in our communities, even if we don't know them by name, God knows them all.

Sian Gwynn



All Souls Online – www.parishoftycoch.co.uk

All Souls now has a new website, developed by the same team who constructed the website for the parish of Killay. Here you can find links to the Ministry Area magazine, the weekly newsletter and other useful and interesting articles about the life of our Church.

All Souls Facebook page shares information through 'social media'. There are regular pages viewed by followers and visitors to the site, and plenty of 'likes'.



All Souls FB page also shares posts from the Church in Wales.

An effective way of sharing good news about our Church and our faith.

Alayne Jenkins

Fund Raising and Social

Last year's report emphasized the need to plan some form of fund-raising event for 2019. I am glad to say All Souls' took the bit between the teeth. An emergency Fundraising Committee meeting was held on July 4th at the home of Mr Ken Ellis, who not only chaired the meeting but also introduced a number of committee members to his "House Mohito." Bendigedig!!!!!!

This productive meeting yielded a number of projects. The first of which was the Retro Games Evening planned for 28th September 2019. Distant memories were stirred when Snakes & Ladders. The Operation Game. Guess Who and Downfall were laid out on the tables. A table laid with goodies helped to fuel the enthusiasm and a good night was enjoyed by all.

Next up will be the trusty Racing Night planned for some time after Easter 2020. There could also be the "Grand Dinner Tour" which was rolled out some years ago and could be given a new lease of life. Watch this space in your newsletter for further information.

The Talents exercise was introduced again in October 2019. The scheme will run until the first Sunday after Easter 2020 and produce much needed funds for All Souls. Those members of the congregation taking part are given the opportunity to use their skills to generate any possible income that can be used for the furtherance of Gods Kingdom at All Souls.

Talking about talent, onward to the Christmas specials. There were Christmas cards for sale, including an All Souls special; Christmas cakes, mince pies and table centres were produced and sold by All Souls members. Then there are the regular cake sales on Sunday mornings, the monthly coffee mornings, and of course the ever-popular appearance of Marmalade!

At various times through the year, mini trips have been organised to visit the cinema at Taliesin. The Royal Ballet live screenings are always popular, along with any film starring Judy Dench! Whilst these mini trips have not contributed large sums to the fund-raising activities, it is the many little things that have been rolled out that have helped to bring the 'fun' back into fund raising. Well done to all those involved in these activities.

I could not conclude this report without commenting on the All Souls 100 Club which has now been extended to include St Hilary's and St Martin's. The scheme has been in existence at All Souls since the Autumn of 2004 and has proved to be a constant and regular producer of funds. Numbers are shared between the two parishes and at All Souls' currently there are 47 members. It would be really good to make it 50. There are monthly

prizes totaling £50 and the special December draw of £100. December 2019 winner of this special draw was from All Souls. If you would like any further information about this scheme, contact Howard Richards. Remember YOU HAVE TO BE IN IT TO WIN IT.

Howard Richards

Coffee and Catch-up.

We continue to meet on the second Thursday of each month. Over the past year we have revised our programme and alternated our meeting places. Some of our regulars have kindly opened their homes as part of our continued fund-raising efforts, providing coffee or tea and homemade cakes, and asking for donations as payment. This has proved as popular as the usual visits to the Wildflower Centre at Black Hills.

There are already plans in place for 2020 to continue this programme. We are grateful to Celia, Pam and Sue for their efforts during 2019, and we look forward to visiting them again as well as to the homes of others who have already offered to host future coffee mornings.

Those who meet regularly and those who join when they are able find this a very pleasant way of sharing friendship, news and ideas. It has also provided a regular meeting point between members of All Souls, St. Hilary's and St. Martin's.

Alayne Jenkins



Church Hall User Groups

Rainbows and Guides continue to use the Hall on Thursday evenings.

" a fantastic facility, which gives us the space to do all sorts of indoor and outdoor activities" .. Guide leader, Liz John.

The Zumba exercise class on Mondays and Line Dancers on Tuesdays are also regular groups which have been using our Hall for many years.

Some other classes have had to finish for personal reasons, leaving gaps in the timetable for booking during the day and on Wednesday and Friday evenings.

The Hall is also popular for children's parties and Discos.

Celia Hall

5th Sketty Rainbow Guides



5th Sketty Rainbows meet on a Thursday evening between 5.15pm and 6.15pm during school term time in All Souls Church hall. During the year the Rainbows have enjoyed working on Girlguiding UK's new programme of activities and badges. We have just completed a topic called Know Myself - Reflect (Stage 1). The girls are also able to complete interest badges at home and one Rainbow has proudly completed 7 interest badges so far.

On 1st June, Sarah Bullock, one of our Assistant Guiders, married Giles at Parklands Church. The Rainbows had a party for Sarah's last meeting; made Sarah and Giles a special card and presented them with some gifts to mark their wedding day. Sarah and Giles are now living in London and we wish them every happiness for their future together.

In the run up to Christmas, the Rainbows learnt a new song to sing at the Christingle Service. The children enjoyed participating in this service in front of their families.

We wish to thank All Souls Church for the use of its hall and facilities each week. It is very much appreciated.

Nicola Tanner
Rainbow Guider

5th Sketty (All Souls) Guides

5th Sketty guides had an action packed 2019. Early in the year we met with Killay Guides for a showing of *Harry Potter and the Philosopher's Stone* at Swansea's independent cinema, 'Cinema & Co'. In March a trainee guide dog came to visit us. The girls got to hear all about the dog's training process, and we gained a real appreciation for the difference a guide dog can make to a person's life. We also welcomed PC Hadley to our group to talk about Internet Safety.

We rounded the spring term off with an evening in Clyne Gardens where the girls competed in teams, solving riddles and using maps to find treasure.

We enjoyed two residential events during the year. In May, our leader Stephanie organised an indoor holiday at Parkmill activity centre. The event had an international theme and the girls got to whizz around the world taking part in crafts and activities from different countries, gaining stamps in their passports. In August, our leader Jenny organised a 3-night outdoor camp near Porthcawl. This had a festival theme and the girls enjoyed Japanese drumming, made masks to wear around the campfire and had a trip to the funfair. Stephanie and Jenny were both assessed on the organisation and delivery of their residential events and as a result they have gained their indoor holiday and camp licenses, respectively. These qualifications enable them to take overall responsibility for guides during future residential events. Well done to both.

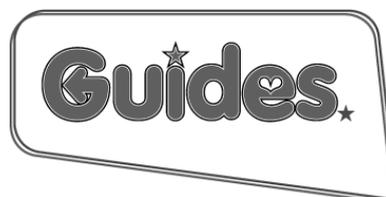
In June our two eldest guides climbed to the top of Sugar Loaf in the Brecon Beacons National Park. This was the last of ten different challenges, enabling the girls to complete their Baden Powell Award, which is the highest award achievable to them as guides. They celebrated with a weekend at one of Girlguiding's national activity centres where they met other like-minded guides from around the UK. Our two girls have now moved on to become Young Leaders at the Rainbow group in All Souls Church Hall, where they are making a valuable contribution.

We rounded the year off with a sponsored Moonwalk. Despite the torrential rain we had a tremendous turnout for a 5km walk in the dark in winter! The girls raised a total of £305 for MacMillan Cancer Support.

This year we have been fortunate enough to welcome Becky, another fantastic adult volunteer, to our unit. We are extremely fortunate to have such a strong team and it enables us to deliver a fantastic number and range of opportunities to our girls.

Our guide unit is immensely appreciative of the church for allowing us to use the Church Hall on a Thursday evening. It is a fantastic facility, which gives us the space to do all sorts of indoor and outdoor activities. Thank you to all connected with All Souls Church.

Liz John
Guide Leader



Deanery Synod of Greater Gower Deanery

In 2019 the Synod commenced its activities early in the year with a presentation at All Saints Oystermouth of the work of Sian Parkhouse the Deanery Youth and Families Worker as well as the work of the St Madoc retreat house and activity centre of Gower. We continued with a presentation in the Spring with a talk by Chris Brudenhall from Ecclesiastical Insurance regarding the many and varied aspects in which our insurers may help and advise us.

In July we gathered together to celebrate the life and ministry of the Deanery at St Paul's Sketty with a Eucharist and a presentation by Tim Hollingdale who explored where we are and may be heading with Ministry Areas.

In October the Ministry Teams Lay and Ordained once more gathered at All Saints, Oystermouth to be guided by Canon Mark Clavier through the themes of the Gospel for 2020 in a very informative away day

Later in the autumn there was a Deanery wide evening with the Safeguarding Team from the Diocese looking at some aspects of our work in this area. In future it may be that training of this nature is tailored by St Padarn's for clergy and those working in the Parishes.

We ended the year with a presentation by Mrs Gill Knight at St Mary's Pennard looking at the many opportunities that being an 'eco' church brings to Parishes.

Parish of Tycoch Deanery Synod Member Jenna Evans

Swansea & Brecon Diocesan Conference

The Diocesan Conference held on 12th October 2019 at Brecon Cathedral, 'gave us huge food for thought as well as plenty of encouragement', Archbishop John said. Diocesan conference members voted unanimously for the Diocese of Swansea and Brecon to move towards becoming an Eco Diocese. Eco Diocese is an initiative to encourage diocesan-level engagement with Eco Church, and promote local church participation in the scheme. The motion stated that the diocese would progress towards registration by:

1. Ethical investment of diocesan funds
2. Promotion of shared car use, or public transport
3. Achievement of the Bronze Eco Church award level in relation to its Diocesan Offices

4. A policy on the environmental maintenance of Vicarages
5. A routine for recording achievement
6. Getting 5% of churches to register as Eco Churches before December 2019
7. Getting 10% of Churches to register by Diocesan Conference 2020
8. 5% of Churches gaining the Bronze Award by Diocesan Conference 2020
9. Embedding environmental issues within the curricula of its ongoing ministerial education
10. Scrutinising Faculty applications for positive environmental action.

The Conference also heard from Ministry Area Development Officer, Tim Hollingdale, who gave a 'snapshot of where we are and how we're going to move on from here' with Ministry Areas.

There was also a presentation from Faith in Families Sharon Atkins and Dr. Sian Miller about the work the charity is doing in its local communities – from the St. John's Centre in Brecon to its three Swansea Cwtches – and the challenges it is facing. Conference also heard about its Brighter Futures initiative, which is giving children opportunities to be the best they can be, delivering intensive support, play and learning activities for children and their parents.

Conference closed with a presentation from 'Open Doors' Revd. Roger Faulkner. Open Doors works in over 60 countries, supplying Bibles, training church leaders, providing practical support and emergency relief, and supporting Christians who suffer for their faith. In the UK and Ireland, Open Doors works to raise awareness of global persecution, mobilising prayer, support and action among Christians.

Archbishop John said the Conference had 'given us some extremely interesting and some very challenging things. Those two presentations, Faith in Families and Open Doors, reminded us sometimes of just how easy it is to forget what a challenging life people in other places lead and maybe how comfortable we are in the way we lead our lives'.

Canon Phillip Gwynn
October 2019

All Souls Contacts

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Church Hall User Groups

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Guides:

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Parish Website: www.parishoftycoch.co.uk

**ALL SOULS CHURCH,
TYCOCH,
SWANSEA.**

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED**

31ST DECEMBER 2019

FINANCIAL REPORTS INDEX

TREASURES REPORT

inc STATEMENT OF ACCOUNTS

REPORT OF THE INDEPENDENT EXAMINER TO THE PAROCHIAL CHURCH
COUNCIL OF ALL SOULS CHURCH, TYCOCH, SWANSEA

RECEIPTS AND PAYMENTS

PROPOSED BUDGET 2020

TREASURER'S REPORT

Church Accounts for the year ended 31st December 2019

Since 2008 our Parish Share has nearly doubled, while our congregation has more than halved. Consequently, we have failed to meet our Parish Share for the last eleven years, leaving us at the end of 2019, with a debt to the diocese of £98,390.68. We have not been alone in being unable to meet our commitment to the diocese so a new method of calculating the Parish Share has been reformulated.

For 2019 our Share was set at a more realistic level of £20,000. This was after negotiations within the Ministry Area and after consultation with All Souls PCC. We have managed to pay this amount in 2019, but only by taking funds out of our Deposit Account. We have not, as yet, been informed about our Parish Share for 2020. It is likely to be similar to that of 2019 so we, again, call on all members of the congregation to ensure that through personal giving and support of all fund-raising activities, we are able to honour our commitment.

In 2019, we have spent more than usual on maintenance and repairs.

New organ £6,600.00.

Heaters for Hall £422.40.

New printer £218.48.

Tree lopping and removal of waste £420.00

Servicing lawn mower £187.21.

Survey of cracks in ceiling of Church £420.00.

Grass cutting £1,582.00

The majority of this expenditure has come out of Restricted Funds. We received no bequests in 2019



The closing balance at 31st December 2019 on all accounts was £29,043.35 which is made up as shown below.

	PURPOSE	THIS YEAR	LAST YEAR
Unrestricted		2019	2018
Cash	General	£0.14	£6.58
Bank	General	£691.25	£793.25
Total		<u>£691.39</u>	<u>£799.83</u>
Restricted	Good Causes including		
	Faith in Families	£254.96	£254.96
	Mission and Maintenance	£25,864.92	£38,197.80
	Altar Flowers	£562.03	£552.47
	Disabled Access	£1,287.19	£1,287.19
	Garden of Remembrance	£47.65	£47.65
	Youth Club	£335.21	£335.21
Total		<u>£28,351.96</u>	<u>£40,675.28</u>
Grand Total		<u>£29,043.35</u>	<u>£41,475.11</u>

I want to thank Mr Ken Ellis, Mr Howard Richards, Mr Andrew Morrish and Mr David Coffey for their wise counsel and constant support throughout the year. My thanks also go to the Independent examiner, Mr D. L. Jenkins, formerly of the University of Wales Trinity Saint David's. The time he gives so freely to carry out a meticulous scrutiny of the accounts is greatly appreciated.

David Jenkins
Treasurer

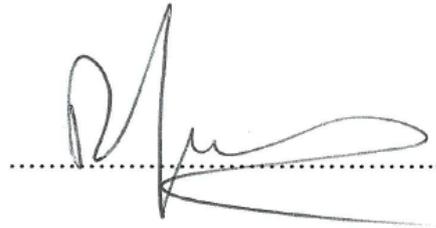
REPORT OF THE INDEPENDENT EXAMINER

TO THE

PAROCHIAL CHURCH COUNCIL OF ALL SOULS CHURCH, TYCOCH.

In accordance with the provisions of Section 145(5) of the Charities Act 2011, I have examined the receipts and payments account and statement of restricted and unrestricted reserves of All Souls Church, Tycoch, Swansea set out on the following pages relating to the year ended 31st December 2019. This examination did not extend to a comprehensive audit of such accounts or statements.

I confirm that the accounts and statements accord with the accounting records of the church and that such records satisfy the requirements of the Act. I am not aware of any matter to which attention needs to be drawn in order to obtain proper understanding of the accounts.

A handwritten signature in black ink, appearing to read 'D. L. R. Jenkins', is written over a horizontal dotted line. The signature is fluid and cursive.

D. L. R. JENKINS
CHARTERED ACCOUNTANT

GORSEINON
SWANSEA

Date 19/02/20

PARISH OF ALL SOULS, TYCOCH, SWANSEA
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDING 31ST DECEMBER 2019

	THIS YEAR 2019		LAST YEAR 2018	
	£	£	£	£
RECEIPTS				
Direct Giving				
i. Planned Envelopes	14,488		14,688	
ii. Open Plate	1,147		1,191	
		15,634		15,879
Indirect Giving				
HMRC Charities		3,190		3,446
Special Collections				
Various		1,369		400
Money Raising				
Fetes, Raffles, Outings, Socials, Fund Raising				
Group Events (incl. Monthly Draw) and Sponsors		3,193		2,102
Other Income				
i. Exceptional Income				
Legacies & In Memoriam	0		500	
ii. Donations & Gifts	295		1270	
iii. Other Income	1,884		2,371	
iv. Bank Interest (gross)	69		90	
v. Sale of Organ	1,500	3,747	-	4,231
Hall Income		2,902		4,244
TOTAL RECEIPTS		30,035		30,302
PAYMENTS				
Mission				
i. Local (incl. Sunday School)	1,369		800	
ii. World	0	1,369	0	800
Maintenance of the Ministry				
Parish Share and Locums		20,120		17,020
Maintenance of the Church				
Heat, Light, Water and Insurance	2,327		926	
Maintenance and Repairs(incl. Grounds)	2,920	5,248	8,873	9,799
Maintenance of Services				
Altar Requisites, Organist, Choir, Organ		4,511		3,449
Parochial Expenses of Clergy				
Travel, Vicarage incl. Telephone (Proportion), Books and Courses.		1,108		1,038
General Parish Expenses				
Stationery, Printing, Photocopying, Postage and Office Sundries.		1,674		1,766
Cost of Money Raising		1,104		731
Hall Outgoings				
Heat, Light, Water, Insurance, Maintenance, Cleaning& Sundries		2,333		2,272
Exceptional Costs		5,000		-
TOTAL PAYMENTS		42,466		36,875
NET SURPLUS/(DEFICIT)		(12,432)		(6,573)
1 st January 2019 Bank Balances	41,449		48,011	
1 st January 2019 Cash Balances	26		37	
		41,475		48,048
31 st December 2019 Bank Balances	29,145		41,449	
31 st December 2019 Cash Balances	-101		26	
		29,043		41,475

PARISH OF ALL SOULS', TYCOCH, SWANSEA

PROPOSED BUDGET FOR 2020 FOR NON-EXCEPTIONAL EXPENDITURE

	2019	2019	2020
	Budget	Actual	Budget
INCOME			
DIRECT GIVING			
Open Plate	£1,100	£1,147	£1,100
Planned Giving - Gift Aid	£14,000	£14,488	£14,000
Special collections		£1,369	
INDIRECT GIVING			
Tax Refunds	£4,000	£3,190	£3,000
MONEY RAISING			
Fund Raising (net)	£6,850	£2,089	£3,000
OTHER INCOME			
Tea / Coffees	£200	£264	£200
Weddings / Baptisms / Funerals	£200	£558	£400
Other	£50	£1,651	£50
INVESTMENT INCOME			
Letting of Church, Vestry & Hall	£5,000	£3,377	£4,000
Bank Interest	£80	£69	£50
EXCEPTIONAL INCOME			
Legacies & Memoria	£0	£0	£0
Donations / Grants	£250	£295	£250
TOTAL INCOME	£31,730	£28,497	£26,050
EXPENDITURE			
MISSION			
Local	£500	£1,369	£900
MAINT. OF MINISTRY			
Parish Share	£20,000 (a)	£20,000	£20,000 (b)
Locums	£50	£120	£100
MAINTENANCE OF CHURCH			
Electricity	£600	£1,745	£1,500
Water Rates	£260	£225	£240
Insurance	£400	£357	£400
General maintenance / H&S	£2,000	£731	£1,000
MAINTENANCE OF SERVICES			
Altar Requisites	£300	£263	£300
Choir, Organ & Organist Expenses	£2,000	£2,222	£2,000
PAROCHIAL EXPENSES OF CLERGY			
Portion of Vicarage Costs	£750	£750	£750
Books/Publication/Training	£50	£0	£50
Travel	£350	£357	£350
GENERAL PARISH EXPENSES			
Photo-copying charges & consumables	£800	£1,319	£800
Postage	£20	£0	£20
Sundries including Printing	£25	£119	£75
Furniture & Equipment	£75	£261	£75
MAINTENANCE OF PROPERTY			
Hall - Electricity	£800	£634	£700
- Insurance & Water	£1,200	£1,137	£1,200
- Maintenance & Repairs	£300	£493	£300
- Cleaning & Sundries	£50	£69	£50
Grounds	£1,200	£2,189	£1,400
TOTAL EXPENDITURE	£31,730	£34,360	£32,210

(a) This is the Parish Share for 2019 and does not include any of the accumulated arrears.

(b) This is our estimated Parish Share for 2020.

